

I-1. Each Elementary School - Total School Spending

MATUNUCK ELEMENTARY #1800

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,307	Amount	% To Total School	Per Pupil			
School Enrollment:	399						
Total		\$ 2,699,776	100.0%	\$ 6,766	\$ 7,889	-14.2%	81.5%
Instruction		\$ 1,769,672	65.5%	\$ 4,435	\$ 5,299	-16.3%	53.4%
Face-to-Face Teaching		\$ 1,720,638	63.7%	\$ 4,312	\$ 5,162	-16.5%	51.9%
Instructional Teachers		1,593,847	59.0%	3,995	4,680	-14.7%	48.1%
Substitutes		18,295	0.7%	46	64	-28.1%	0.6%
Instructional Paraprofessionals		108,496	4.0%	272	418	-35.0%	3.3%
Classroom Materials		\$ 49,035	1.8%	\$ 123	\$ 136	-9.7%	1.5%
Pupil-Use Technology & Software		7,867	0.3%	20	17	17.6%	0.2%
Instructional Materials, Trips & Supplies		41,168	1.5%	103	119	-13.5%	1.2%
Instructional Support		\$ 225,320	8.3%	\$ 565	\$ 745	-24.2%	6.8%
Pupil Support		\$ 114,983	4.3%	\$ 288	\$ 323	-10.7%	3.5%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		70,093	2.6%	176	183	-4.1%	2.1%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		44,890	1.7%	113	139	-19.1%	1.4%
Teacher Support		\$ 26,799	1.0%	\$ 67	\$ 82	-17.9%	0.8%
Curriculum Development		15,890	0.6%	40	40	-0.0%	0.5%
In-Service, Staff Development & Support		10,909	0.4%	27	42	-34.9%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 83,538	3.1%	\$ 209	\$ 341	-38.6%	2.5%
Program Management		16,241	0.6%	41	64	-36.3%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		67,297	2.5%	169	277	-39.1%	2.0%
Operations		\$ 535,725	19.8%	\$ 1,343	\$ 1,403	-4.3%	16.2%
Non-Instructional Pupil Services		\$ 317,244	11.8%	\$ 795	\$ 834	-4.7%	9.6%
Transportation		202,363	7.5%	507	530	-4.4%	6.1%
Food Service		110,211	4.1%	276	292	-5.5%	3.3%
Safety		4,670	0.2%	12	12	-0.0%	0.1%
Facilities		\$ 218,481	8.1%	\$ 548	\$ 569	-3.8%	6.6%
Building Upkeep, Utilities & Maintenance		218,481	8.1%	548	569	-3.8%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 169,059	6.3%	\$ 424	\$ 442	-4.2%	5.1%
School Management		\$ 169,059	6.3%	\$ 424	\$ 442	-4.2%	5.1%
Principals & Assistant Principals		79,569	2.9%	199	250	-20.2%	2.4%
School Office		89,490	3.3%	224	192	16.6%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%